

Agenda

- 1. Staff response to questions from CIP work session #2
 - Demographics
 - Rosslyn area housing growth
 - Transportation (walking & riding)
 - Short-term enrollment intervention strategies
 - Abingdon renovation cost update
 - M1 compared to M5
 - New option M6
 - Recommended Plan / Alternate Plan
 - · School Board prioritization of options
- 2. Financial Analysis

Rosslyn Area Legend Ountion Manners Strategy Thomas Jefferson Williamsburg

Note: Building Capacity excludes 27 seats needed at HB-Woodlawn by Stratford.

Short-term Enrollment Interventions

- Boundary changes to balance enrollment
- · Program relocations
- Classroom conversions
- Relocatables
- Admissions policy changes
- 2014 CDP process to investigate other capacity bearing solutions

CDP Process / Stakeholders

- APS school communities and parents
- Department of Instruction
- Administrative Services
- Student Services
- Facilities & Operations
- Arlington County Government

Abingdon Renovation

Costs for completion in 2017:

Scope	Cost	Seats Added
Renovation	\$14.5	
Renovation/ addition	\$28.5	136
Renovation/addition	\$33.0	225

16

Comparison

Option	Completed when	earted Cost when war	ited Seats
M1			
New school at Wilson Boulevard	Fall 2018	\$117.0	1,300
M5			
Renovation for Children's School	Fall 2016	\$9.75	
Addition at Reed	Fall 2018	\$59.0	
Addition at H-B Woodlawn Building	Fall 2019	\$48.5M	
Total		\$117.25	1,300

Are there any new options based on School Board and community feedback?

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Existing HB-Woodlawn Building

Capacity as a middle school: 750 seats +/-

Option M6

1,300 seat secondary school at Wilson Boulevard Property

- H-B Woodlawn program
- Stratford with specialized spaces
- 600 +/- middle school program

750 +/- seat neighborhood MS at existing H-B Building

- Minor renovations
- Future additions add up to 550 seats

What is staff's plan if the Wilson property cannot be leveloped as proposed and an elementary school cannot be built on the Jefferson site:

Staff Alternative Plan

E1

22

New ES at Jefferson Site

Abingdon

M₁

New MS at Wilson

H1

Career Center

Washington-Lee Renovation

E4A

Abingdon, Randolph

& Barcroft

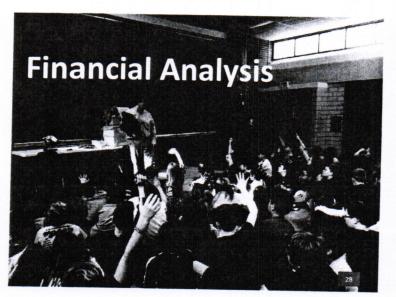
M4

Swanson, Williamsburg, Gunston & Jefferson

H1

Career Center

Washington-Lee Renovation



Recommended CIP: When Needed

PROVIDES # OF SEATS WHEN NEEDED BUT NOT WITHIN BONDING CAPACITY

Amount	\$11	1.8	\$13	5.6	\$15	2.6	¢10	-	643	
Year	201	4*	20:	16	20	18	20:	20	202	,,
Surplus/(Deficit) - Cumulative	\$38.3	\$16.8	\$8.5	(\$39.4)	(\$62.6)	(\$83.0)	(\$75.1)	(\$37.9)	\$7.1	\$25.9
Surplus/(Deficit) - Annual	\$38.3	(\$21.5)	(\$8.3)	(\$48.0)		(\$20.4)	\$7.9	\$37.2	\$45.0	\$18.8
Bond Issuence Capacity	\$58.3	\$33.2	\$69.0	\$34.0	\$52.0	\$35.0	\$51.0	\$45.0	\$53.0	\$27.0
BONDING EAPROTY			7.7.3	702.0	2/3.2	335.4	\$43.1	\$7.8	\$8.0	\$8.2
TOTAL	\$12.5	\$54.7	\$77.3	\$82.0	\$75.2	\$55.4				
MC/MM	\$4.1	\$6.2	\$7.7	\$5.9	\$7.2	\$7.4	\$7.6	\$7.8	\$8.0	\$8.2
Washington-Lee	\$3.0	\$2.0	(300)							
Career Center		\$1.0	\$1.0	\$9.0	\$54.5	\$48.0	\$35.5	(1300		
New MS at Wilson		\$9.0	\$41.6	\$56.9	\$13.5	1300				
Abingdon Add'n/Reno	\$3.4	\$19.0	\$6.4	136						
New ES at Jefferson	\$2.0	\$17.5	\$20.6	\$10.2	725					
Seats Available	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 202
TRAFLINE		FF15-16		PERM	6 1931 535					116.01

[•] Includes \$14.5M for McKinley \$ in millions

Recommended CIP: Fundable

PROVIDES SEATS WHEN POSSIBLE WITHIN BONDING CAPACITY

Amount	\$10	1.8	\$13	4.7	\$35	5.4	\$11	8.8	\$25	
Year	201	14*	2016		2018		202	20	20:	22
Surplus/(Deficit) - Cumulative	\$38.3	\$26.8	\$51.7	\$28.3	\$15.1	\$28.2	\$61.7	\$39.3	\$31.8	\$11.8
Surplus/(Deficit) - Annual	\$38.3	(\$11.5)	\$25.0	(\$23.5)	(\$13.2)	\$13.1	\$33.5	(\$22.4)	(\$7.5)	(\$20.0)
Bond Issuance Capacity	\$58.3	\$33.2	\$69.0	\$34.0	\$52.0	\$35.0	\$51.0	\$45.0	\$53.0	\$27.0
BONDING EAPACITY		2						,,,,,	700.3	347.0
TOTAL	\$12.5	\$44.7	\$44.1	\$57.5	\$65.2	\$21.9	\$17.5	\$67.4	\$60.5	\$47.0
MC/MM	\$4.1	\$6.2	\$7.7	\$5.9	\$7.2	\$7.4	\$7.6	\$7.8	\$8.0	\$8.2
Washington-Lee	\$3.0	\$2.0	300							
Career Center					\$1.1	\$1.1	\$9.9	\$59.6	\$52.5	\$38.8
New MS at Wilson			\$9.4	\$41.4	\$56.9	\$13.4	1300			
Abingdon Add'n/Reno	\$3.4	\$19.0	\$6.4	136						
New ES at Jefferson	\$2.0	\$17.5	\$20.6	\$10.2	725					
Seats Available	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 202
TIMELINE	NATE	FY25-15	1415-12	FY 2-13	5718.19	67 to 16	1773.74	by the same		

^{*} Includes \$14.5M for McKinley \$ in millions

Recommended CIP: Fundable/Cash PROVIDES SEATS WHEN POSSIBLE WITHIN BONDING CAPACITY

Amount	\$91	1.5	\$11	7.3	\$72	2.8	\$11	4.4	\$61	.7
Year	201	-	20	16	20	18	20	20	202	22
NOND REFERENDA							7.5.0	7-5.5	723.0	7-5-4
Surplus/(Deficit) - Cumulative	\$41.7	\$40.2	\$39.3	(\$0.8)*	\$29.4	\$47.4	\$33.0	\$19.3	\$26.6	\$45.4
Surplus/(Deficit) - Annual	\$41.7	(\$1.5)	(\$0.9)	(\$40.1)	\$30.2	\$18.0	(\$14.4)	(\$13.7)	\$7.3	\$18.8
Bond Issuance Capacity	\$58.3	\$33.2	\$69.0	\$34.0	\$52.0	\$35.0	\$51.0	\$45.0	\$53.0	\$27.0
BONDING CAPACITY							100			
TOTAL	\$9.1	\$34.7	\$69.9	\$74.1	\$21.8	\$17.0	\$65.4	\$58.7	\$45.7	\$8.2
MC/MM	\$4.1	\$6.2	\$7.7	\$5.9	\$7.2	\$7.4	\$7.6	\$7.8	\$8.0	\$8.2
Washington-Lee	\$3.0	\$2.0	(300)							
Career Center				\$1.1	\$1.1	\$9.6	\$57.8	\$50.9	\$37.7	1300
New MS at Wilson		\$9.0	\$41.6	\$56.9	\$13.5	(1300)				
Abingdon Add'n/Reno	CAS	H PROV	IDED	136						
New ES at Jefferson	\$2.0	\$17.5	\$20.6	\$10.2	725					
Seats Available	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 202
HAMILTON TO THE PARTY OF		2012	115-12	PY L-15	7788.49					172.57

Abingdon Renovation: When Needed

PROVIDES # OF SEATS WHEN NEEDED BUT NOT WITHIN BONDING CAPACITY

Amount	\$97	7.6	\$13	5.6	\$15	2.6	615		4==		
Year	201	2014*		2016		2018		2020		2022	
Surplus/(Deficit) - Cumulative	\$38.7	\$28.2	\$22.8	(\$25.2)	(\$48.4)	(\$68.8)	(\$60.9)	(\$23.7)	\$21.3	\$40.1	
Surplus/(Deficit) - Annual	\$38.7	(\$10.5)	(\$5.4)	(\$48.0)		(\$20.4)	\$7.9	\$37.2	\$45.0	\$18.8	
Bond Issuance Capacity	\$58.3	\$33.2	\$69.0	\$34.0	\$52.0	\$35.0	\$51.0	\$45.0	\$53.0	\$27.0	
HONDING CAPACITY		7 1311	,,,,,,	302.0	3/3.2	\$35.4	\$43.1	\$7.8	\$8.0	\$8.2	
TOTAL	\$12.1	\$43.7	\$74.4	\$82.0	\$75.2	\$55.4					
MC/MM	\$4.1	\$6.2	\$7.7	\$5.9	\$7.2	\$7.4	\$7.6	\$7.8	\$8.0	\$8.2	
Washington-Lee	\$3.0	\$2.0	(300)								
Career Center		\$1.0	\$1.0	\$9.0	\$54.5	\$48.0	\$35.5	(1300)			
New MS at Wilson		\$9.0	\$41.6	\$56.9	\$13.5	1300					
Abingdon Reno Only	\$3.0	\$8.0	\$3.5								
New ES at Jefferson	\$2.0	\$17.5	\$20.6	\$10.2	725)					
Seats Available	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 202	
TIRVELINE	FYIA IS		DE 6-17	FY 13-14	69 (5.53)	FY19-06	1975.26				

^{*} Includes \$14.5M for McKinley \$ in millions

Abingdon Renovation: Fundable

PROVIDES SEATS WHEN POSSIBLE WITHIN BONDING CAPACITY

Amount	\$91	.5	\$13	1.9	\$58	.2	\$129	9.0	\$47	.1
Year	201	-	20	16	20:	18	202	20	202	2
SCIND REFERENCIA		100	5.7			, , , ,	720.4	77.7	312.0	33U.8
Surplus/(Deficit) - Cumulative	\$38.7	\$38.2	\$66.0	\$41.4	\$28.2	\$32.8	\$18.4	\$4.7	\$12.0	\$30.8
Surplus/(Deficit) - Annual	\$38.7	(\$0.5)	\$27.8	(\$24.6)	(\$13.2)	\$4.6	(\$14.4)	(\$13.7)	\$7.3	\$18.8
Bond Issuance Capacity	\$58.3	\$33.2	\$69.0	\$34.0	\$52.0	\$35.0	\$51.0	\$45.0	\$53.0	\$27.
BORDING CAPACITY			1795.50					750.7	343.7	20.4
TOTAL	\$12.1	\$33.7	\$41.2	\$58.6	\$65.2	\$30.4	\$65.4	\$58.7	\$45.7	\$8.2
MC/MM	\$4.1	\$6.2	\$7.7	\$5.9	\$7.2	\$7.4	\$7.6	\$7.8	\$8.0	\$8.2
Washington-Lee	\$3.0	\$2.0	(300)							-
Career Center				\$1.1	\$1.1	\$9.6	\$57.8	\$50.9	\$37.7	130
New MS at Wilson			\$9.4	\$41.4	\$56.9	\$13.4	1300			
Abingdon Reno Only	\$3.0	\$8.0	\$3.5							
New ES at Jefferson	\$2.0	\$17.5	\$20.6	\$10.2	725					
Seats Available	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 20

^{*} Includes \$14.5M for McKinley \$ in millions

Supt's CIP + Stratford Reno: When Needed

PROVIDES # OF SEATS WHEN NEEDED BUT NOT WITHIN BONDING CAPACITY

Amount	\$11	1.8	\$14	5.6	\$15	2.6	¢15		622	
Year	2014*		2016		2018		20	20	2022	
Surplus/(Deficit) - Cumulative	\$38.3	\$16.8	\$8.5	(\$41.4)	(\$70.6)	(\$93.0)	(\$85.1)	(\$47.9)	(\$2.9)	\$15.9
Surplus/(Deficit) - Annual	\$38.3	(\$21.5)	(\$8.3)	(\$50.0)		(\$22.4)	\$7.9	\$37.2	\$45.0	\$18.8
Bond Issuance Capacity	\$58.3	\$33.2	\$69.0	\$34.0	\$52.0	\$35.0	\$51.0	\$45.0	\$53.0	\$27.0
BONDING CAPACITY								77.0	,0.0	30.2
TOTAL	\$12.5	\$54.7	\$77.3	\$84.0	\$81.2	\$57.4	\$43.1	\$7.8	\$8.0	\$8.2
MC/MM	\$4.1	\$6.2	\$7.7	\$5.9	\$7.2	\$7.4	\$7.6	\$7.8	\$8.0	\$8.2
Washington-Lee	\$3.0	\$2.0	(300)							
Career Center		\$1.0	\$1.0	\$9.0	\$54.5	\$48.0	\$35.5	1300		
New MS at Wilson		\$9.0	\$41.6	\$56.9	\$13.5	1300				
Stratford Reno				\$2.0	\$6.0	\$2.0				
Abingdon Add'n/Reno	\$3.4	\$19.0	\$6.4	136						
New ES at Jefferson	\$2.0	\$17.5	\$20.6	\$10.2	725					
Seats Available	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 202
METHE	P/A-5		FY16-17		1719-11	Priso	\$1200.21	Fr. 1-22	5075.01	

^{*} Includes \$14.5M for McKinley

Superintendent's CIP + Stratford: Fundable

Amount Includes \$14.5M for McKinley	\$10:	1.8	\$13	\$134.7 \$45.0		0.0	\$158	\$17		
fear	201	-	20:	2016		2018		20	2022	
COID REFERENDA										
Surplus/(Deficit) - Cumulative	\$38.3	\$26.8	\$51.7	\$28.3	\$13.0	\$19.9	\$51.3	\$28.9	\$21.4	\$1.4
Surplus/(Deficit) - Annual	\$38.3	(\$11.5)	\$25.0	(\$23.5)	(\$15.3)	\$6.9	\$31.4	(\$22.4)	(\$7.5)	(\$20.0)
Bond Issuance Capacity	\$58.3	\$33.2	\$69.0	\$34.0	\$52.0	\$35.0	\$51.0	\$45.0	\$53.0	\$27.0
SCHOOLS CAPACITY			7	737.3	307.3	320.1	\$19.6	\$67.4	\$60.5	\$47.0
TOTAL	\$12.5	\$44.7	\$44.1	\$57.5	\$67.3	\$28.1	\$19.6	\$67.4		
MC/MM	\$4.1	\$6.2	\$7.7	\$5.9	\$7.2	\$7.4	\$7.6	\$7.8	\$8.0	\$8.2
Washington-Lee	\$3.0	\$2.0	(300)							-
Career Center					\$1.1	\$1.1	\$9.9	\$59.6	\$52.5	\$38.8
New MS at Wilson			\$9.4	\$41.4	\$56.9	\$13.4	1300			
Stratford Reno					\$2.1	\$6.2	\$2.1			
Abingdon Add'n/Reno	\$3.4	\$19.0	\$6.4	136						
New ES at Jefferson	\$2.0	\$17.5	\$20.6	\$10.2	1300					
Seats Available	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 202

Supt's CIP + Stratford Reno: Fundable/Cash

PROVIDES SEATS WHEN POSSIBLE WITHIN BONDING CAPACITY

Amount Cheaper to provide funding fro	\$91 m another	.5	\$11	7.3	\$72	.8	\$124	4.8	\$51	
/ear	2014	_	20:	16	201	18	202	20	202	2
BOND HERERO		710.2	753.3	(30.8)	\$27.3	\$39.1	\$22.6	\$8.9	\$16.2	\$35.0
Surplus/(Deficit) - Cumulative	\$41.7	\$40.2	\$39.3	(\$0.8)*			(\$16.5)	(\$13.7)		\$18.8
Surplus/(Deficit) - Annual	\$41.7	(\$1.5)	(\$0.9)	(\$40.1)	\$28.1	\$35.0	\$51.0	\$45.0	\$53.0	\$27.0
Bond Issuance Capacity	\$58.3	\$33.2	\$69.0	\$34.0	\$52.0	435.0				
EONIDING CAPACI	\$9.1	\$34.7	\$69.9	\$74.1	\$23.9	\$23.2	\$67.5	\$58.7	\$45.7	\$8.2
TOTAL		-	\$7.7	\$5.9	\$7.2	\$7.4	\$7.6	\$7.8	\$8.0	\$8.2
MC/MM	\$4.1	\$6.2	300)							
Washington-Lee	\$3.0	\$2.0	200	31.1	\$1.1	\$9.6	\$57.8	\$50.9	\$37.7(1300
Career Center				\$1.1	\$1.1		4			
New MS at Wilson		\$9.0	\$41.6	\$56.9	\$13.5	1300	72.2			
Stratford Reno					\$2.1	\$6.2	\$2.1			
Abingdon Add'n/Reno	CA	SH PROV	IDED	136						
New ES at Jefferson	\$2.0	\$17.5	\$20.6	\$10.2	725					
Seats Available	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 202

Abingdon + Stratford Reno: When Needed

PROVIDES # OF SEATS WHEN NEEDED BUT NOT WITHIN BONDING CAPACITY

Amount	\$97	16	\$14E C		4450.0				2022	
fear	2014*		20:	2016		2018		20	2022	
SOND REPORTED	730.7	720.2	322.0	(321.2)	(\$56.4)	(\$78.8)	(\$70.9)	(\$33.7)	\$11.3	\$30.1
Surplus/(Deficit) - Cumulative	\$38.7	\$28.2	\$22.8			(\$22.4)	\$7.9	\$37.2	\$45.0	\$18.8
Surplus/(Deficit) - Annual	\$38.7	(\$10.5)	(\$5.4)	\$34.0	\$52.0	\$35.0	\$51.0	\$45.0	\$53.0	\$27.0
Bond Issuance Capacity	\$58.3	\$33.2	\$69.0	4244						
RUND NO FEMERA	\$12.1	\$43.7	\$74.4	\$84.0	\$81.2	\$57.4	\$43.1	\$7.8	\$8.0	\$8.2
TOTAL			\$7.7	\$5.9	\$7.2	\$7.4	\$7.6	\$7.8	\$8.0	\$8.2
MC/MM	\$4.1	\$6.2		4= 4	4		-			
Washington-Lee	\$3.0	\$2.0	(300	75.0	754.5	\$40.0	233.3	1300		
Career Center		\$1.0	\$1.0	\$9.0	\$54.5	\$48.0	\$35.5	(1300		
New MS at Wilson		\$9.0	\$41.6	\$56.9	\$13.5	1300				
Stratford Reno				\$2.0	\$6.0	\$2.0				
Abingdon Reno	\$3.0	\$8.0	\$3.5							
New ES at Jefferson	\$2.0	\$17.5	\$20.6	\$10.2	725					
Seats Available	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	B Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 202
		222.6				5925000				

Abingdon + Stratford Renovation: Fundable

PROVIDES SEATS WHEN POSSIBLE WITHIN BONDING CAPACI

\$91	.5	\$13	0.8	¢50	2	£14		\$31	
201	4*	20:	2016		18	2020		2022	
730.7	330.2	0.000	\$42.5	\$27.2	\$34.1	\$65.5	\$43.1	\$35.6	\$15.6
									(\$20.0)
							\$45.0	\$53.0	\$27.0
¢50 2	c22.2	****							
\$12.1	\$33.7	\$41.2	\$57.5	\$67.3	\$28.1	\$19.6	\$67.4	\$60.5	\$47.0
\$4.1	\$6.2	\$7.7	\$5.9	\$7.2	\$7.4	\$7.6	\$7.8	\$8.0	\$8.2
\$3.0	\$2.0	(300)							
-				\$1.1	\$1.1	\$9.9	\$59.6	\$52.5	\$38.8
-		\$9.4	\$41.4	\$56.9	\$13.4	1300			
-				\$2.1	\$6.2	\$2.1			
\$3.0	\$8.0	\$3.5							
\$2.0	\$17.5	\$20.6	\$10.2	725)				
Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 202	2 Fall 202
	\$2.0 \$3.0 \$3.0 \$4.1 \$12.1 \$58.3 \$38.7 \$38.7	\$3.0 \$8.0 \$3.0 \$2.0 \$4.1 \$6.2 \$12.1 \$33.7 \$58.3 \$33.2 \$38.7 (\$0.5)	\$2.0 \$17.5 \$20.6 \$3.0 \$8.0 \$3.5 \$9.4 \$9.4 \$9.0 \$2.0 \$300 \$4.1 \$6.2 \$7.7 \$12.1 \$33.7 \$41.2 \$58.3 \$33.2 \$69.0 \$38.7 \$38.2 \$66.0 \$2014* \$200	\$2.0 \$17.5 \$20.6 \$10.2 \$3.0 \$8.0 \$3.5 \$9.4 \$41.4 \$3.0 \$2.0 \$300 \$4.1 \$6.2 \$7.7 \$5.9 \$12.1 \$33.7 \$41.2 \$57.5 \$58.3 \$33.2 \$69.0 \$34.0 \$38.7 \$53.2 \$66.0 \$42.5 \$2014* \$2016	\$2.0 \$17.5 \$20.6 \$10.2 725 \$3.0 \$8.0 \$3.5 \$2.1 \$9.4 \$41.4 \$56.9 \$1.1 \$3.0 \$2.0 \$300 \$4.1 \$6.2 \$7.7 \$5.9 \$7.2 \$12.1 \$33.7 \$41.2 \$57.5 \$67.3 \$58.3 \$33.2 \$69.0 \$34.0 \$52.0 \$38.7 \$53.5 \$27.8 \$52.3 \$53.5 \$53.3 \$38.7 \$38.2 \$66.0 \$42.5 \$27.2	\$2.0 \$17.5 \$20.6 \$10.2 \$725\$ \$3.0 \$8.0 \$3.5 \$22.1 \$6.2 \$725\$ \$53.0 \$2.0 \$300 \$51.1 \$1.1 \$1.1 \$1.1 \$1.1 \$1.1 \$1.1 \$1.	\$2.0 \$17.5 \$20.6 \$10.2 \$725 \$73.0 \$8.0 \$3.5 \$73.2 \$73.0 \$8.0 \$3.5 \$73.0 \$8.0 \$3.5 \$73.0 \$8.0 \$3.5 \$73.0 \$13.4 \$73.0 \$73.	\$2.0 \$17.5 \$20.6 \$10.2 \$725 \$73.0 \$8.0 \$3.5 \$73.0 \$8.0 \$3.5 \$7.1 \$56.2 \$2.1 \$59.9 \$59.6 \$7.2 \$7.4 \$7.6 \$7.8 \$12.1 \$33.7 \$41.2 \$57.5 \$67.3 \$28.1 \$19.6 \$67.4 \$73.8 \$73.2 \$69.0 \$34.0 \$52.0 \$35.0 \$51.0 \$69.5 \$31.4 \$622.4 \$73.8 \$73.2 \$66.0 \$42.5 \$72.2 \$34.1 \$65.5 \$43.1 \$2020	\$2.0 \$17.5 \$20.6 \$10.2 \$725\$ \$3.0 \$8.0 \$3.5 \$52.1 \$6.2 \$2.1 \$52.1 \$6.2 \$2.1 \$5

* Includes \$14.5M for McKinley

Schedule through July 19

Event
Superintendent Presents Proposed CIP
CIP Work Session #1
Joint School Board/County Board Work Session
CIP Work Session #2
Public Hearing on CIP
CIP Work Session #3
Information Item on CIP
CIP Work Session #4 (if needed)
School Board Takes Action on CIP
County Board Takes Action on CIP